

## Collaborative Planning for Sustainable Georgia Supportive Housing Associated Supportive Services Funding in Georgia

GSHA 11th Annual Conference | November 29, 2021

#### **IMPROVING LIVES**









**CSH** 

**Deirdre Bolden**Director - SE, CSH
Board Director - GSHA



Alyssa Languth
Senior Program
Manager - CT, CSH



#### **GSHA**

Maureen Freehill
Senior Project
Leader, Housing
Development, NCR
Board Director - GSHA

#### Who's Joined Today?

Which level and type of services does your organization provide?

- Supportive Housing (SH)
- Assertive Community Treatment (ACT)
- Intensive Case Management (ICM)
- Critical Time Intervention (CTI)
- Two or more of the above



#### Overview

#### Working together to address Georgia's critical needs

Why It's Necessary

Our Data Paints the Picture Services Advocates & Partners Nailing
Down the
Costs

Moving Forward Q & A

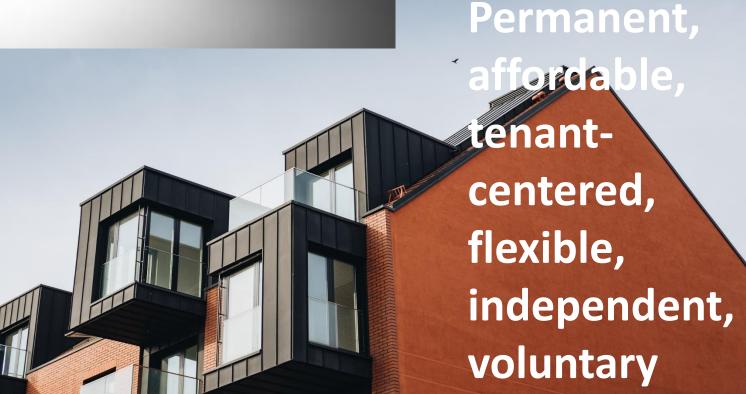








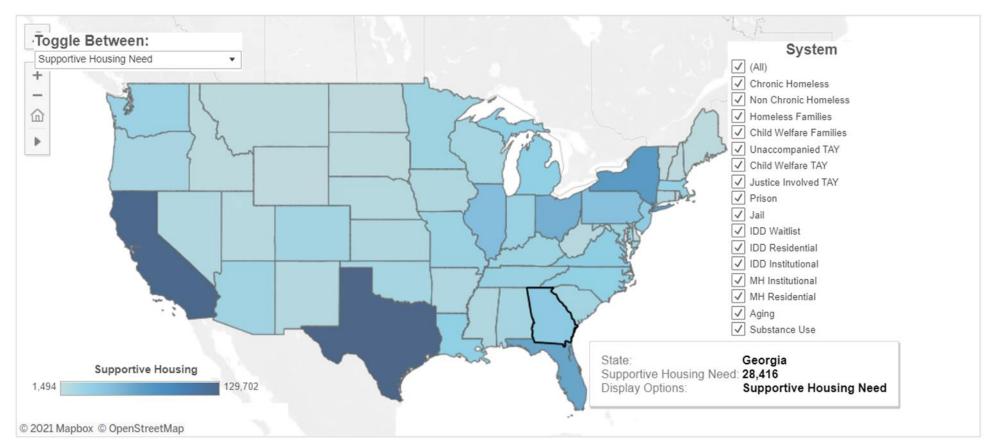
Our Communities
All Need
Quality
Supportive
Housing



## Our Data Paints the Picture What are Supportive Services Needs in GA?

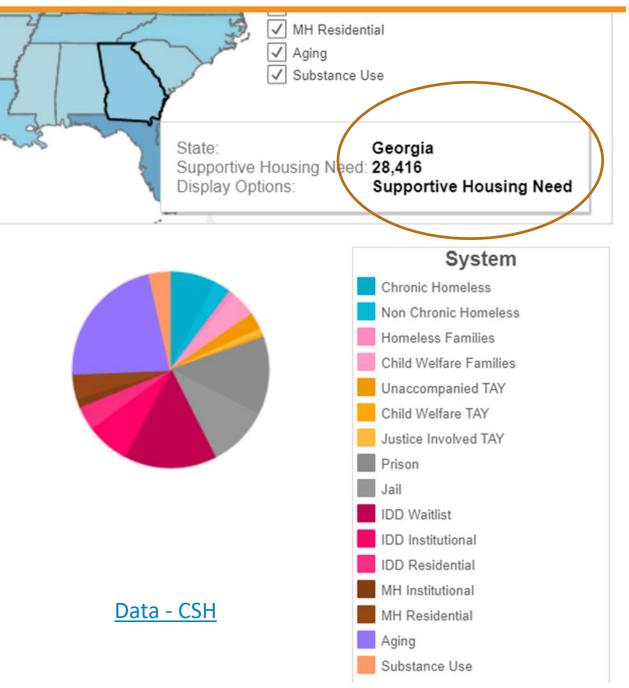
Supportive Housing Needs in the United States



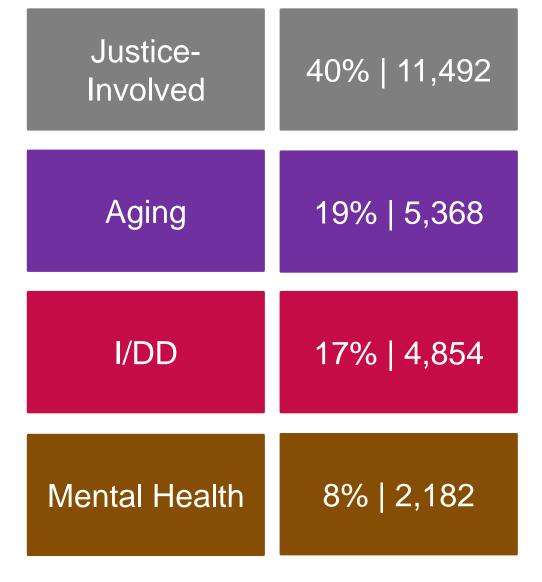


Data - CSH

https://www.csh. org/supportivehousing-101/data/



#### **Our Data Paints the Picture**



## Nailing Down the Costs



### **Services Budgeting Tool**

- Purpose: support agencies and communities estimate cost of supportive housing
- What it is: an excel spreadsheet template with built in assumptions based on SH models

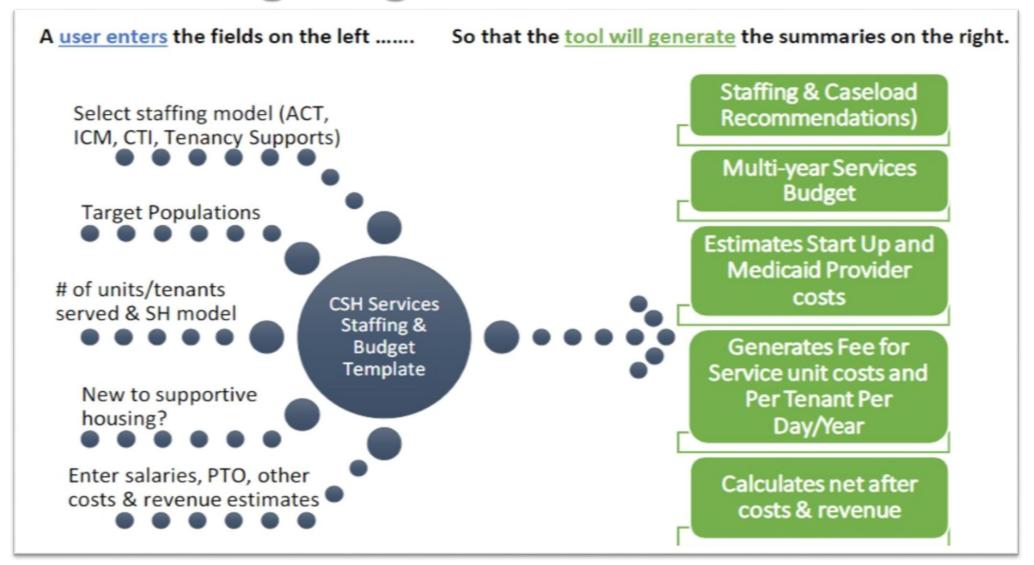


Access online at

<u>Supportive Housing Services Budgeting Tool – CSH</u>



### **Services Budgeting Tool**



### **Services Budgeting Tool**



#### **Budget Summary Output**

The Budget Summary Output tab is intended to serve as the landing page of cost summaries by staffing model. The information in the green cells below are calculated from data entered into tabs 3-9 that then generate the totals in Columns D-G.

| Summary Table Based on Inputs (Staffing Model Tabs 3-6)               | Assertive Community<br>Treatment | Intensive Case<br>Management | SH Tenancy<br>Support Services | Critical Time<br>Intervention |
|---|----------------------------------|------------------------------|--------------------------------|-------------------------------|
| Number of FTE Employees   | 12                               | 14                           | 12                             | 8                             |
| Annual Program Budget (Year 1)  | \$1,342,549                      | \$1,135,470                  | \$857,414                      | \$660,465                     |
| Start Up Costs  | \$10,925                         | \$10,350                     | \$10,350                       | \$10,350                      |
| Total Number of Tenants   | 100                              | 100                          | 100                            | 100                           |
| Total Units of Service, based on a standard 15 minute unit of service | 46,104                           | 57,630                       | 43,392                         | 29,832                        |
| Cost Per Unit   | \$29.12                          | \$19.70                      | \$19.76                        | \$22.14                       |
| Per Tenant Per Month Cost   | \$1,118.79                       | \$946.23                     | \$714.51                       | \$550.39                      |
| Per Tenant Per Year Cost  | \$13,425.49                      | \$11,354.70                  | \$8,574.14                     | \$6,604.65                    |

See Tab 3. Basic Inputs & Assumptions for further detail



# Path to Sustainable Services ~ Collaborating with Advocates & Partners



#### **Our Opportunity to Define the Need**

- Allocation of State Resources
- Service Providers
- Housing Providers
- Engaging Clients Served & Lived Experience





## Moving Forward

- Provider-level Work Sessions Are You Ready to Help?
  - December 15 | Sign Up via Supportive Services Cost Assessment SignUpGenius.com
  - Mid-January | Providers Confirmed. Schedule Sessions.
     Share Info You Need to Know in Advance.
  - Aggregate & Share Results | Determine Average
     Supportive Services Cost for Georgia





# Have More Questions...?





## THANK YOU!

#### Contacts:

deirdre.bolden@csh.org mfreehill@nationalchurchresidences.org



stay connected

